Sun City Center Pickleball Club
Approved 2026 Budget

	2025 Budget	2025 Actual	2026 Budget
Income			
Membership	$ 11,500	$ 12,723	$ 12,000
Tournament	$ 3,500	$ 4,075	$ 3,500
Fun Fest	$ 1,200	$ 1,234	$ 1,200
Pro Lessons	$ 167	$ 137	$ 167
Beginner Lessons	$ -	$ 10	$ -
Merchandise	$ 300	$ -	$ 300
CD Income	$ 400	$ 191	$ 400
Total Income	**$ 17,067**	**$ 18,370**	**$ 17,567**
Expenses			
D & O Insurance	$ 1,000	$ 285	$ 1,000
Office - PO Box	$ 190	$ 192	$ 200
Office - Supplies	$ 350	$ 157	$ 350
Office - Other	$ -	$ 44	$ 100
Website	$ 600	$ 159	$ 600
CA Contribution	$ 1,200	$ -	$ 1,200
CA Holiday Fund	$ 350	$ 350	$ 350
Charity Fund	$ 2,000	$ -	$ 2,000
Sympathy Fund	$ 200	$ -	$ 200
Court Exp - Balls	$ 2,977	$ 749	$ 2,750
Court Exp - Other	$ -	$ 112	$ 1,500
Court Exp - Court Dryer	$ 3,000	$ 1,454	$ 1,600
Club Socials	$ 2,700	$ 2,848	$ 3,217
Holiday Party	$ 2,500	$ -	$ 2,500
Bank Fees	$ -	$ 51	$ -
Total Expenses	**$ 17,067**	**$ 6,401**	**$ 17,567**